

Shriram City Union Finance Limited

CIN: L65191TN1986PLC012840

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STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31/12/2015

₹ in lacs

Particulars	3 months ended	preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
	31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
PART I:						
1 Income from Operations						
(a) Income from Operations	100,084	94,548	89,556	285,917	259,021	348,224
(b) Other Operating Income	-	-	-	-	-	-
Total income from Operations	100,084	94,548	89,556	285,917	259,021	348,224
2 Expenses						
(a) Employee Benefits Expense	12,104	12,428	11,077	36,044	28,977	41,156
(b) Depreciation and amortization Expense	722	951	975	2,561	3,345	4,266
(c) Provision and written offs	12,568	11,787	11,713	36,025	34,681	45,380
(d) Other Expenses	13,013	11,861	12,111	36,723	34,223	45,523
Total Expenses	38,407	37,027	35,876	111,353	101,226	136,325
3 Profit from operations before other income, finance costs & exceptional items (1-2)	61,677	57,521	53,680	174,564	157,795	211,899
4 Other Income	25	48	689	488	4,018	4,939
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	61,702	57,569	54,369	175,052	161,813	216,838
6 Finance Cost	35,314	34,357	32,349	103,008	100,138	132,729
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	26,388	23,212	22,020	72,044	61,675	84,109
8 Exceptional items	-	-	-	-	-	-
9 Profit from ordinary activities before tax (7-8)	26,388	23,212	22,020	72,044	61,675	84,109
10 Tax Expense	8,959	7,981	7,726	24,614	20,829	28,303
11 Net profit from ordinary activities after tax (9-10)	17,429	15,231	14,294	47,430	40,846	55,806
12 Extraordinary items	-	-	-	-	-	-
13 Net profit for the period (11+12)	17,429	15,231	14,294	47,430	40,846	55,806
14 Paid up Equity Share Capital (Face Value of ₹ 10/- per share)	6,593	6,592	6,591	6,593	6,591	6,591
15 Reserves (excluding Revaluation reserves) as per Balance Sheet of previous accounting year	-	-	-	-	-	403,524
16						
(i) Earnings Per Share in ₹ before extraordinary items of ₹ 10 each - Not Annualised						
(a) Basic	26.44	23.11	21.69	71.96	63.44	86.18
(b) Diluted	26.41	23.08	21.65	71.86	63.34	86.03
(ii) Earnings Per Share in ₹ after extraordinary items of ₹ 10 each -Not Annualised						
(a) Basic	26.44	23.11	21.69	71.96	63.44	86.18
(b) Diluted	26.41	23.08	21.65	71.86	63.34	86.03
See accompanying note to the Financial Results						

Notes:

- 1 There has been no change in accounting policies followed during the nine months ended December 31, 2015, as compared to the preceding financial year ended March 31, 2015.
- 2 The above results are reviewed by the Audit and Risk Management committee and approved by the Board of Directors at their respective meetings held on January 29, 2016.
- 3 The above financial results have been subjected to limited review by the statutory auditors.
- 4 The Company operates in single reportable segment as per Accounting Standard 17.
- 5 During the quarter ended December 31, 2015 the company allotted 7600 equity shares of ₹10/- each to its employees under the Employees Stock Option Scheme 2006.
- 6 Interim dividend of ₹ 5.00 (50%) per equity share of ₹ 10 each as approved by the Board of Directors at their meeting held on October 28, 2015, was paid on November 18, 2015.
- 7 The figures for the previous periods / years have been regrouped / rearranged wherever necessary to conform to the current period / year presentation.
- 8 The above financial results are available at <http://www.shriramcity.in/Investor-SEFilings.aspx> and www.bseindia.com and www.nseindia.com

By order of the Board
For Shriram City Union Finance Limited

Sd/-
R. Duruvasan
Managing Director & CEO
DIN: 00223052

Place : Chennai
Date : January 29, 2016